

Montclair Public Schools

2022 Bond Referendum

MONTCLAIR
Board of
Education

PARETTE
SOMJEN



ARCHITECTS

AGENDA

- PSA Introduction
- Proposed Referendum Project Types
- Proposed Budget & Timeline



PSA INTRODUCTION

93 Diverse Team Members

\$1 Billion in Construction Value

98% On Time

Repeat Clients **456**

K-12 Entities Represented **70+**

Licensed Professionals **23**

Projects Executed **8500+**

On or Under Budget **95%**

Years in Business **34**



2022 BOND REFERENDUM PROJECT TYPES

INFRASTRUCTURE PROJECTS

- HVAC Upgrades
 - Ventilation Improvements
 - Air Conditioning in All Schools
 - Boiler Replacements
 - Electrical Service Upgrades
- Roof Replacements
- Other Infrastructure Repairs & Upgrades

EDUCATIONAL ENHANCEMENTS

- Practical & Performing Arts Facility Upgrades
 - Art Rooms
 - Auditoriums
 - Culinary Arts Classrooms
 - Industrial Arts Classrooms
 - Music Rooms
- Gymnasium Renovations
- Science & Classroom Upgrades
- Technology Upgrades
 - STEM Room Renovations
 - Classroom Technology Upgrades
- Special Education Upgrades
- Athletic Facility & Playground Upgrades



LIST OF SCHOOLS

- Montclair Schools Administration Building
- Aubrey Lewis Sports Complex
- Bradford Elementary School
- Buzz Aldrin Middle School
- Charles H. Bullock Elementary School
- Edgemont Elementary School
- George Innes High School Annex
- Glenfield Middle School
- Hillside Elementary School
- Montclair High School
- Montclair Community Pre-K
- Nishuane Elementary School
- Northeast Elementary School
- Renaissance at Rand Middle School
- Watchung Elementary School

HVAC UPGRADES

Before



After



After



ROOF REPLACEMENTS

Before



After



After





OTHER INFRASTRUCTURE REPAIRS & UPGRADES

Before



After





OTHER INFRASTRUCTURE REPAIRS & UPGRADES

Before



Before



After



PRACTICAL & PERFORMING ARTS FACILITY UPGRADES: ART ROOMS

Before



After



Before





PRACTICAL & PERFORMING ARTS FACILITY UPGRADES: AUDITORIUMS

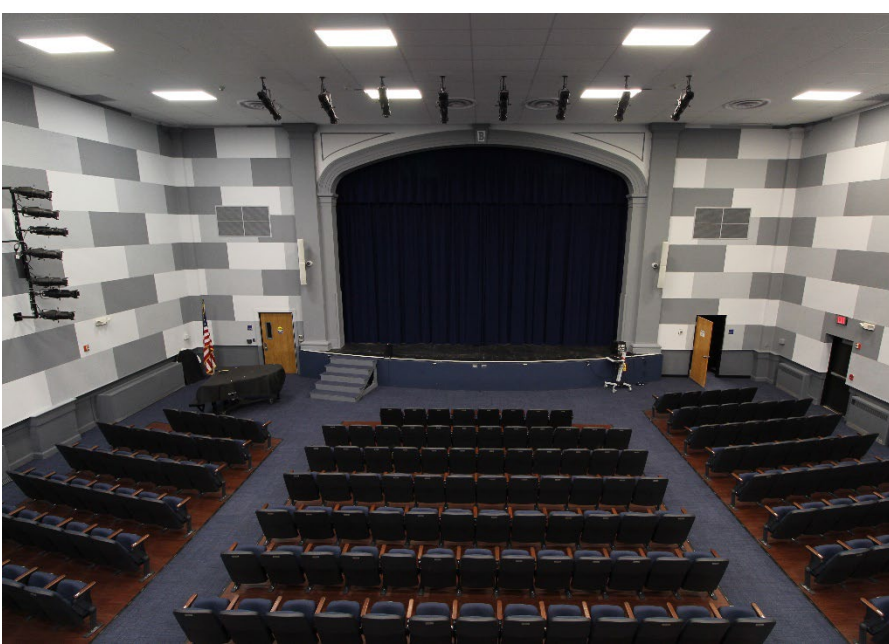
Before



After



After



PRACTICAL & PERFORMING ARTS FACILITY UPGRADES: CULINARY ARTS CLASSROOMS

Before



After



Before



PRACTICAL & PERFORMING ARTS FACILITY UPGRADES: INDUSTRIAL ARTS CLASSROOMS

Before



After



After



PRACTICAL & PERFORMING ARTS FACILITY UPGRADES: MUSIC ROOMS

Before



After



After

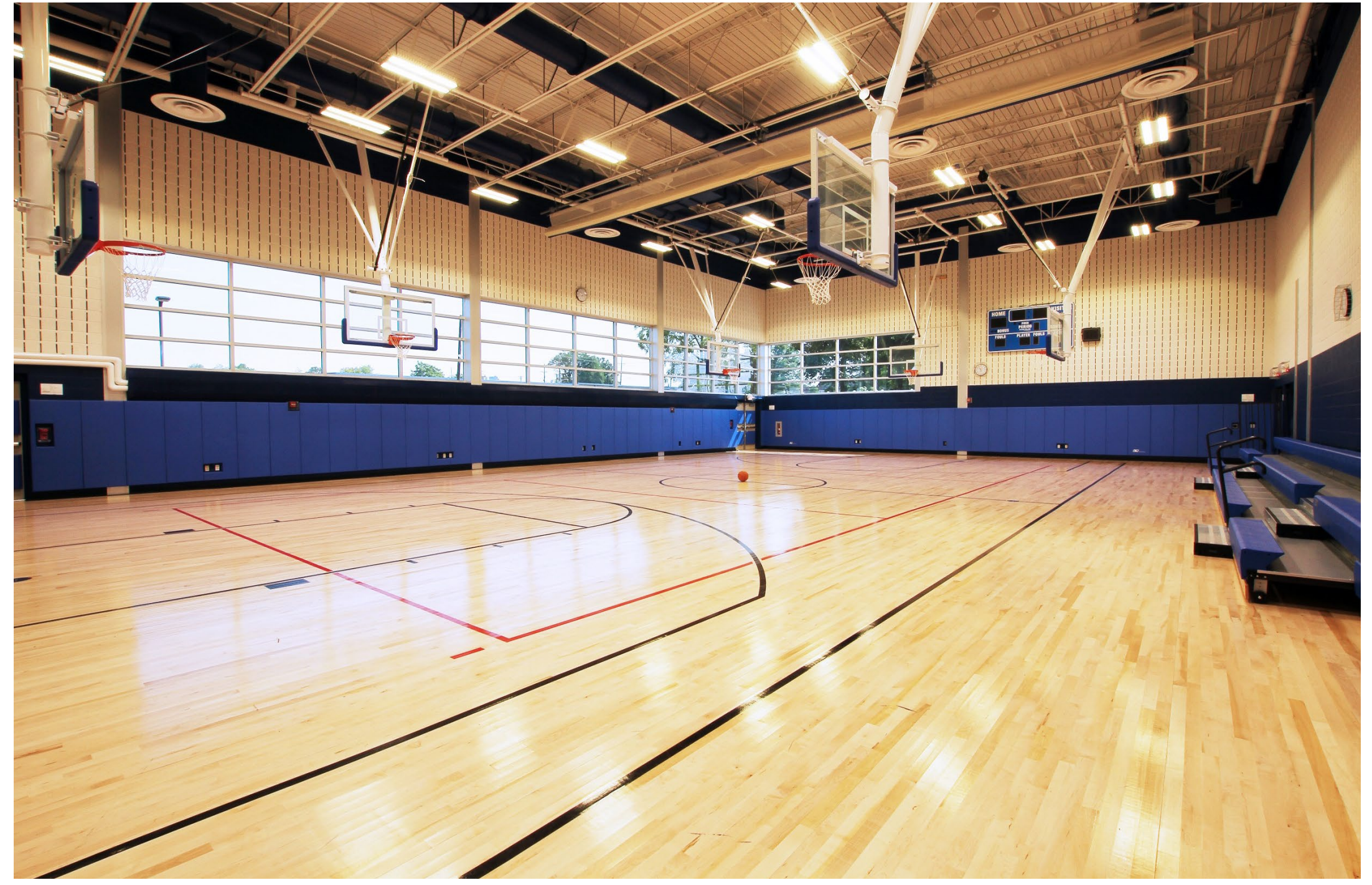


GYMNASIUM RENOVATIONS

Before



After



After



SCIENCE & CLASSROOM UPGRADES: GENERAL CLASSROOMS

Before



After



Before



SCIENCE & CLASSROOM UPGRADES: SCIENCE CLASSROOMS

Before



After



After



TECHNOLOGY UPGRADES: STEM ROOM RENOVATION

Before



After



After



TECHNOLOGY UPGRADES: Classroom Technology Upgrades

Before



After



After



SPECIAL EDUCATION UPGRADES

Before



After



After





ATHLETIC FACILITY UPGRADES

Before



After



After



ATHLETIC FACILITY UPGRADES

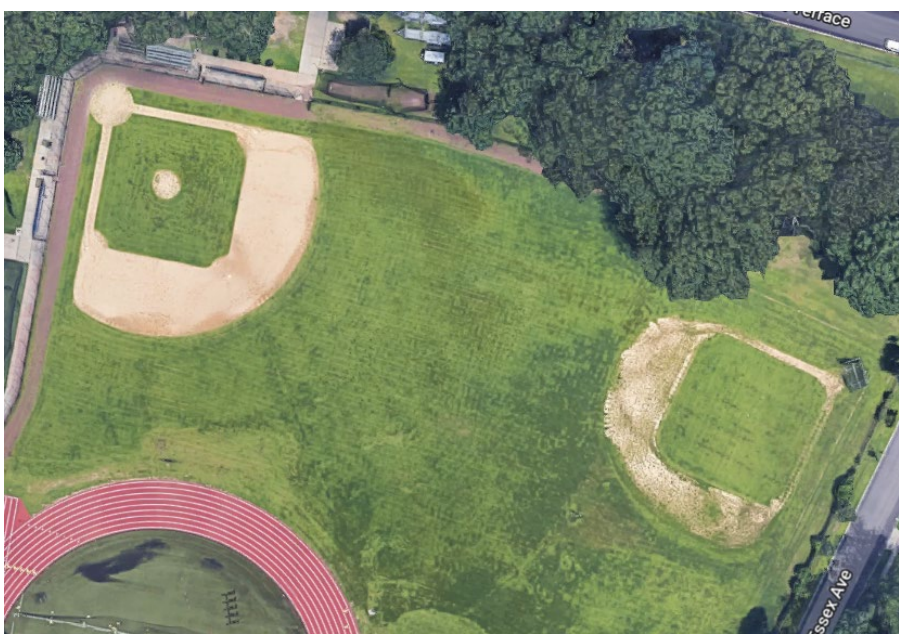
Before



After



Before





PLAYGROUND UPGRADES

Before



After



After



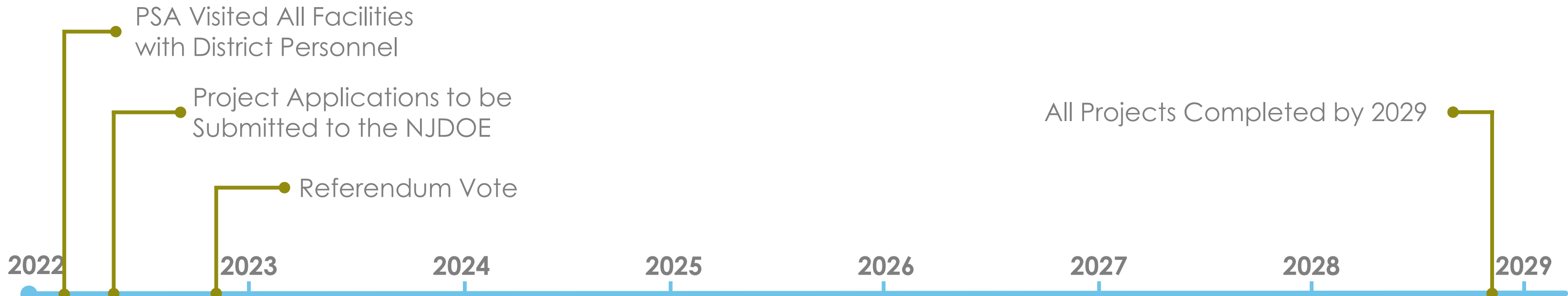


PROPOSED BUDGET PER PROJECT TYPE

HVAC UPGRADES	\$ 77,000,000.00
BOILER REPLACEMENTS	\$ 9,500,000.00
ELECTRICAL SERVICE UPGRADES	\$ 3,000,000.00
ROOF REPLACEMENTS	\$ 9,500,000.00
OTHER INFRASTRUCTURE REPAIRS & UPGRADES	\$ 6,500,000.00
PRACTICAL & PERFORMING ARTS FACILITY UPGRADES	\$ 21,000,000.00
GYMNASIUM RENOVATIONS	\$ 8,000,000.00
SCIENCE & CLASSROOM UPGRADES	\$ 24,500,000.00
TECHNOLOGY UPGRADES	\$ 11,000,000.00
SPECIAL EDUCATION UPGRADES	\$ 3,500,000.00
<u>ATHLETIC FACILITY & PLAYGROUND UPGRADES</u>	<u>\$ 16,500,000.00</u>
TOTAL PROJECT COST	\$190,000,000.00



PROPOSED TIMELINE



- November 2022: Referendum Vote
- December 2022 – April 2023: Phase 1 Projects
 - Drawing Development and Bidding (actual projects to be determined)
- Summer 2023: Phase 1 Construction Commencement
 - Start in summer and may continue throughout the school year as necessary.
- Summer 2023 – April 2024: Phase 2 Projects
 - Drawing Development and Bidding (actual projects to be determined)
- Summer 2024: Phase 2 Construction Commencement
 - Start in summer and may continue throughout the school year as necessary.
- Summer 2024 – December 2028
 - Remaining projects to follow similar phasing schedule through completion by December 2028.

THANK YOU